FOR MYSORE STATE.

11-37—45,000—27-10-37.

Rural Develop.(195) Department.

No. SERIES.

G.O. No. 570

Dated 4th April 1949

[Despatch Abstract.]

HINDU RELIGIOUS ENDOWMENTS BOARD - Budget Estimate for Fasli 1359 and Revised Estimate for Fasli 1358 - Sanctioned.

Tele: "Religious"

Office of the Board of Commissioners for Hindu Religious Endowments, Madras- 6.

Letter No.35632/49-Accounts dated 16-3-1949.

From

Sri T.M. Chinnaiya Pillai, M.A., B.L.,
President, Hindu Religious Endowments Board,
Madras.

To

The Secretary to the Government of Madras,
Firka Development Department,
Fort St. George, Madras.

Sir,

Hindu Religious Endowments Board - Budget estimate for Fasli 1359 - (1949-50) and Revised estimate for Fasli 1358 (1948-49) - Forwarded.

Under rule 82 of the rules framed under sub-sections (1) and (2) of Section 71 of Madras Act II of 1927 in G.O.Ms.No.1923 L & M dated 10-7-26, I am submitting herewith the Board's Budget estimate for Fasli 1359 (1949-50) along with the revised estimate for F. 1358 (1948-49) in 2 sections viz. Sec. I relating to the general funds of the Board and Sec. II relating to the Audit Fund constituted under Sec. 69(3) of the Act as amended by Madras Act X of 1946. Each section consists of 3 parts namely, (1) Income and Expenditure (2) Receipts and Payments and (3) Assets and Liabilities (Enc: 1 to 6). Two separate statements showing the details of expenditure in respect of each Sec. are also forwarded. Enc: 7 and 8).

2. The Board has no loans to discharge and provision has been made in the budget estimate for the maintenance of the prescribed minimum working balance of 5 per cent of the total estimated receipts during the fasli year as laid down by y-laws-9 of the Board's By-laws. The total estimated receipts during fasli-1359 amount to Rs.8,43,000/- and 5% of this works out to Rs.42,150/-. The closing balance at the end of F. 1359 is Rs.1,25,877 (vide Encl- 2) The Budget estimate of the Board for fasli 1359 along with the revised estimate for F. 1358 were considered by the Board at its meeting held on 12-3-49 and were sanctioned in its resolution No.16, dated 12-3-1949.

3. Section I - Board's General funds - Income I(a) Contribution:

A sum of Rs.5,12,088/- nearly has been collected by way of contribution due to the Board during the first seven months of the current fasli. The average collection during the last 5 months of the last 3 faslis works out to Rs.3,25,165/-. Adding this to the amount realised in the first seven months, the total anticipated collection works out to Rs.8,37,253/-. But a sum of only Rs.8,00,000/- is provided in the revised estimate for fasli 1358 as a measure of caution. The same amount of Rs.8,00,000/- is provided in the budget estimate for F. 1359.

I (b) Miscellaneous Receipts:

A sum of Rs.22,059/- nearly has been collected during the first 7 months of the current fasli. This includes a sum of about Rs.7,000/- realised in the beginning of the fasli by way of commission on investments in National Saving Certificates made through the Board and the payment of such commission has now been discontinued. Excluding this sum of Rs.7,000/- the average collection per month works out to nearly Rs.2,000/-. Hence a sum of Rs.8,000/-. safely expected to be realised in the remaining 5 months of the fasli. A round sum of Rs.30,000/- is therefore provided under the revised estimate for fasli 1358. A sum of Rs.20,000/- only is provided in the Budget Estimate for fasli 1359 as a cautious measure.

p.t.o.

I(c) Income from investments:

The receipt under this head during the first seven months of the current fasli is Rs.21,560/-. Taking into account the actual interest that will be realised in the remaining five months, a sum of Rs.38,000/- is provided in the revised estimate for fasli 1358. The total investments made uptodate is Rs.12,67,900/- and a major portion of the investments fetches interest at 3 per cent. An estimated sum of Rs.35,000/- is provided in the budget estimate for fasli 1359.

Provision for refund of prior fasli collections in respect of the items I(a) and (b) noted above has been made in the usual sum of Rs.1~~2~~,000/- both in the revised estimate for Fasli 1358 and the budget estimate for F. 1359.

Thus the total anticipated net income of the Board under the above income Heads as per the revised estimate for ~~of Rs.7,88,000/-~~ Fasli 1358 is estimated at Rs.8,56,000/- as against the budget estimate of Rs.7,88,000/-. The anticipated net income of the Board under the above income heads as per the budget estimate for F. 1359 amounts to Rs.8,43,000/- (vide statement in Encl: 1).

4. Expenditure I(a) Pay and allowances of President and Commissioners: The estimate of Rs.58,650 under this head of expenditure in the budget estimate for F. 1358 is reduced to Rs.51,350/. in the revised estimate of the current fasli on account of the post of the 3rd Commissioner being paid Rs.600/- the minimum of the time scale of Rs.600 to 800. A sum of Rs.56,740/- is provided in the budget estimate for fasli 1359 which includes the usual provision for the salary and allowances of the President and Commissioners and a sum of Rs.12,500/- and another sum of Rs.2,000/- towards Travelling and leave allowances respectively of the President and Commissioners. not having been filled up and the newly appointed Commissioner

I(b) Pay and allowance of Officers-Secretary and Deputy Secretary. The estimate of Rs.14,680/-, in the budget estimate of F. 1358 is reduced to Rs.10,580/- in the revised estimate for the said fasli as the present incumbents in these posts are drawing salary in the revised scales of pay. A sum of Rs.11,500/- is provided under this head in the budget estimate for F. 1359 making due provision for the grant of the usual increments.

I(c) Pay and allowances of Establishments: The provision of Rs.5,90,000/- under this ~~in~~ head in the budget estimate for Fasli 1358 is raised to 6,44,740/- in the revised estimate for F. 1358 for the reasons set forth in detail in my letter No.35631/49-Accts, d/16-3-49 forwarding the supplemental budget estimate for F. 1358. The Board proposes to continue for F. 1359 also the 16 existing temporary posts of special Inspectors created for obtaining the Section 38 Registers from the religious institutions and the 4 existing temporary posts of lower division clerks, three created for rent reduction work relating to estates belonging to religious institutions, and one for records work in the Head office. The 30 existing temporary posts of peons created for work in Head office, and to attend on the 16 Special Inspectors and the Special Officers for rent reduction work ~~are~~ also proposed to be continued. Thus a sum of Rs.6,43,000/- is provided under this head making due provision for the salary and allowances to the regular staff of the Board and the usual increments falling due to them and including provision for payment of salary and allowances of the temporary posts detailed above, the salary of the Verification Officer and his assistants and the salary and allowances of the Special Officers for rent reduction work.

The schemes for the work of verification and appraisement of valuables etc. of religious institutions and the work connected with rent reduction of Estates of

of religious institutions, were sanctioned by the Government temporarily for a period of one year which will come to a close in July 1949. The Board considered the question of the continuance of the two schemes and considered that, though the schemes may be continued during F. 1359, a change in the method of working would be necessary and that Government may be addressed in the matter. The scheme of verification and appraisement of valuables etc. of religious institutions by the Verification Officer and his assistants has not proceeded as expeditiously as expected and the work of appraisement has not been quite satisfactory in certain respects, as already reported to Govt. by me while reviewing the work of the Verification Officer from time to time. As soon as orders are passed by the Govt. on the descriptive report of the Verification Officer on Sri Kapaleeswarar Devasthanam, Mylapore, I shall submit revised revised proposals for pushing through the scheme expeditiously. As regards the work relating to rent reduction, the Board considered that it would be in the interest of administration for Assistant Commissioners under the Board to get themselves thoroughly in touch with work under the guidance of the Special Officer so that the work might be carried on properly after the special agency is disbanded. In this view it would be unnecessary to continue the deputation of 3 Special Assistant Officers from the Revenue Department and it would be sufficient to continue only the Special Officer. I am separately addressing Govt. suggesting alternative proposals in the matter. Lump sum provision has therefore been made tentatively in the budget estimate of F. 1359 for the continuance of the present schemes of appraisement and rent reduction during F. 1359 also

II. Contingencies: As against a sum of Rs.97,500/- provided for in the budget estimate for F. 1358, a sum of Rs.1,02,000/- is anticipated to be incurred in this fasli resulting in an increase of Rs.4,500/- under this head. The increase under this head is due to the increased expenditure under postage. Several circulars had to be issued to the trustees of various religious institutions in respect of matters of urgent public interest and in connection with the information called for by Govt. pertaining to the Hindu Religious Endowments Amending Bill 1949. A sum of Rs.95,000/- only has been provided in the budget estimate for F. 1359.

III. Audit fees payable to Government: The actual amount of Rs.4,711/- paid to Government in the current fasli towards audit fees is provided in the Revised estimate for F. 1358 and a sum of Rs.5,000/- is provided in the budget estimate for F. 1359.

IV. Net Law Charges: The usual provision of Rs.7,000/- is made both in the revised estimate for F. 1358 and in the budget estimate for F. 1359.

V. Special expenditure (Additions and Alterations to Board's Buildings in Tanjore):- The provision of Rs.3,000/- in the budget estimate for F. 1358 is retained in the revised estimate for the fasli. As some urgent repairs and renovations necessary have been carried out in the current fasli, only a sum of Rs.2000/- is provided under this head for F.1359

Capital expenditure - Purchase of site and construction of Building for Board's office: No provision is made as the construction of the Building has been postponed as per orders of Government.

Closing Balance: The total anticipated expenditure of the Board as per the revised estimate for F. 1358 is Rs. 8,23,381/- as against the anticipated income of Rs.8,56,000/-. The anticipated expenditure for F. 1359 is Rs.8,20,240/- while the anticipated income is Rs.8,43,000/- as per the budget estimate for F. 1359. The revised estimate for F.1358 leaves a closing balance of Rs.75,584/- and the budget estimate for F. 1359 provides for a closing balance of Rs.98,344/-. The closing balances are above the prescribed

minimum closing balance of 5 per cent of the gross estimated receipts as per by-law 9 of the Board's By-laws, which works out to only Rs.42,800/- for the revised estimate for F.1358 and Rs.42,150/- for the budget estimate for F. 1359. A sum of Rs.22,900/- out of the closing balance of Rs.75,584/- has been invested in the current fasli so far, bringing the total surplus investmantes uptodate to Rs.12,67,900/-.

Section II-Audit Fund: (1) Audit Fund Receipts: The Budget estimate of the Audit fund for F. 1359 is prepared and submitted in the same form as that of the Board's budget estimate. A sum of Rs.1,88,855/- nearly has been realised during the first 7 months of the fasli 1358. The average collection in the last 5 months of the past 2 faslis works out to Rs.1,52,111/-. Though the income may be more than Rs.3,50,000/- a sum of Rs.3,00,000/- only is provided in the revised estimate for F. 1358 as a measure of caution. A sum of Rs.2,50,000/- is provided in the Budget estimate for F. 1359.

(2) Income from investments: With reference to actual receipts in the first 7 months of the current fasli and the interest actually due in the remaining 5 months of the fasli, a sum of Rs.15,000/- is provided in the revised estimate for F. 1358. Some of the investments may have to be realised, if regular audit staff for departmental audit is entertained. Hence only a sum of Rs.10,000/- is provided for in the budget estimate for F. 1359 under this head.

Payments: As regular staff for departmental audit has not yet been constituted, only the salary of the temporary audit staff now functioning and the fees paid to auditors are debited to this fund at present. A sum of Rs.40,626/- only has been spent under this head during the first 7 months of the current fasli. Hence the provision of Rs.2,50,000/- in the budget estimate for F. 1358 is reduced to Rs.80,000/- in the revised estimate for F. 1358.

A sum of Rs.21,500/- is provided in the budget estimate for F. 1359 towards the salary and allowances of the existing temporary audit staff, besides, a lump sum provision of Rs.2,28,500/- towards other items of expenses, namely, payment of fees to Auditors, contingencies and cost of regular staff that may be appointed in F. 1359 for departmental audit. The total provision for expenses in the budget estimate for F. 1359 therefore comes to Rs.2,50,000/-.

Closing Balance:

A sum of Rs.1,85,000/- has been so far invested in the current fasli out of this fund. The total investments from the Audit fund uptodate is Rs.7,85,000/- and further investment of about Rs.65,000/- may be possible before the close of the current fasli bringing the total investments to Rs.8½ lakhs. The anticipated closing balance as per the revised estimate for F. 1358 is Rs.92,960/-. The closing balance as per the budget estimate for F. 1359 is Rs.1,02,960/-.

Yours faithfully,

Sd/ **. **

President.

Enc: 8

p.t.o.

SECTION I - PART I

Budget Estimate of Inoome and Expenditure of the Board for Fasli 1359 (1st July 1949 to 30th June 1950).

Accounts 1947-1948 Fasli 1357	Budget Estimate 1948-49 F. 1358	Revised Estimate 1948-49 F. 1358	Heads of Income.	Budget Estimate 1949-50 F.1359	Budget Estimate 1949-50 F. 1359	Heads of Expenditure	Revised Estimate 1948-49 F. 1358	Budget Estimate 1948-49 F. 1358	Accounts 1947-48 Fasli 1357.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Rs.	Rs.	Rs.		Rs.	Rs.		Rs.	Rs.	Rs.
12,41,825	13,72,106	13,72,106	Surplus from previous years	14,04,725	-	Deficit from previous years	-	-	-
			I(a) Contribution from temples and			I(a) Pay & Allowances of President and Commissioners.			
7,92,630	7,50,000	8,00,000	Maths.	8,00,000	56,740		51,350	58,650	53,509
31,708	20,000	30,000	(b) Miscellaneous Receipts	20,000	11,500	(b) Pay & allowances of officers	10,580	14,680	11,618
28,983	30,000	38,000	(c) Income from investments	35,000	6,43,000	(c) Pay & allowances of establishment	6,44,740	5,90,000	5,47,845
-	-	-	II. Recovery of Law Charges deducting expenditure		95,000	II. Contingencies.	1,02,000	97,500	97,551
					5,000	III. Audit Fees paid to Govt.	4,711	5,000	4,566
					7,000	IV. Law charges expenditure dedeucting recoveries	7,000	7,000	4,752
8,53,321	8,00,000	8,68,000	TOTAL	8,55,000	8,18,240	TOTAL	8,20,381	7,72,830	7,19,841

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Rs.	Rs.	Rs.		Rs.	Rs.		Rs.	Rs.	Rs.
8,53,321	8,00,000	8,68,000	TOTAL (B.F.)	8,55,000	8,18,240	TOTAL (B.F.)	8,20,381	7,72,830	7,19,841
			Deduct Refunds other than - current fasli refunds			Capital Expenditure Non-recurring			
3,199	12,000	12,000		12,000					
					2,000	1. Additions and Alterations to Board's Board's Buildings in Tanjore Dt.	3,000	3,000	
8,56,122	7,88,000	8,56,000	Total of Income	8,43,000	8,20,240	Total of Expenditure	8,23,381	7,75,830	7,19,841
			Deficit at the end of the year.		14,27,485	Surplus at the end of the year	14,04,725	13,84,276	13,72,106
20,91,947	21,60,106	22,28,106	GRANT TOTAL	22,47,725	22,47,725	GRAND TOTAL	22,28,106	21,60,106	20,91,947

Sd/ ** **
Secretary,
Hindu Religious Endowment Board,
Madras.

p.t.o.

SECTION I - PART II

Budget Estimate of Receipts and Payments of the Board for F. 1359 (1-7-49 to 30-6-50).

Accounts 1947-48 Fasli 1357.	Budget Estimate 1948-49 F.1358	Revised Estimate 1948-49 F. 1358	Receipts	Budget Estimate 1949-50 F. 1359	Budget Estimate 1949-50 F. 1359	Payments.	Revised Estimate 1948-49 F. 1358	Budget Estimate 1948-49 F. 1358	Accounts 1947-48 Fasli 1357.
Rs.	Rs.	Rs.		Rs.	Rs.		Rs.	Rs.	Rs.
1,81,352	70,498	70,498	Cash Balance of the previous year	1,03,117					
8,50,122	7,88,000	8,56,000	Income	8,43,000	8,20,240	Expenditure	8,23,381	7,55,830	7,19,841
302	3,000	3,000	Recovery of loans from temples, Executive officers &c.	2,000	2,000	Grant of loans to temples, Executive officers &c.	3 ,000	3,000	1,250
40,039	16,000	80,000	Advances Recovered	16,000	16,000	Advances Recoverable-	80,000	16,000	48,713
43,941	15,000	40,000	Suspense-Receipts	15,000	15,000	Suspense-payments	40,000	15,000	30,454
1,80,000	-	-	Investments-Realised.	-	-	Investments made.	-	-	4,25 ,000
11,14,404	8,22,000	9,79,000	TOTAL	8,76,000	8,53,240	TOTAL	9,46, 381	8,09,830	12,25, 258
					1,25,877	Closing Balance	1,03,117	82,668	70, 498
12,95,756	8,92,498	10,49,498	GRAND TOTAL	9,79,117	9,79,117	GRAND TOTAL	10, 49,498	8,92,498	12, 95,256

Sd/ ** **

Secretary,
Hindu Religious Endowments Board,
Madras.

p.t.o.

SECTION I - Part III

Budget Estimate of Assets and Liabilities of the Board for Fasli 1359.

Accounts 1947-48 Fasli 1357	Budget Estimate 1948-49 F. 1358	Revised Estimate 1948-49 F. 1358	ASSETS	Budget Estimate 1949-50 F. 1359	Budget Estimate 1949-50 F. 1359	LIABILITIES	Revised Estimate 1948-49 F. 1358	Budget Estimate 1948-49 F. 1358	Accounts 1947-1948 Fasli 1357.
Rs.	Rs.	Rs.		Rs.	Rs.		Rs.	Rs.	Rs.
70,498	82,668	1,03,117	Cash Balance	1,25,877					
12,42,450	12,42,450	12,42,450	Investments	12,42,450	48,239	Suspense	48,239	48,239	48,239
5,080	5,080	5,080	Grant of loan to temples etc.	5,080					
20,706	20,706	20,706	Advances-Recoverable	20,706					
					14,27,485	Surplus at the end of the year	14,04,725	13,84,276	13,72,106
81,611	81,611	81611	Value of Buildings and site	81,611					
14,20,345	14,32,515	14,52,964	Total	14,75,725	14,75,724	Total	14,52,964	14,32,515	14,20,345.

Sd/ ** **
Secretary,
Hindu Religious Endowments Board,
Madras.

SECTION II - Part II

Budget Estimate of Income and expenditure of Audit Fund for Fasli 1359 (1-7 -1949 to 30-6-1950).

Accounts 1947-48 Fasli- 1357	Budget Estimate 1948-49 F. 1358	Revised Estimate 1948-49 F. 1358	INCOME	Budget Estimate 1949-50 F. 1359	Budget Estimate 1949-50 F. 1359	EXPENDITURE	Revised Estimate 1948-49 F. 1358	Budget Estimate. 1948-49 F. 1358	Accounts Fasli 1357
Rs.	Rs.	Rs.		Rs.	Rs.		Rs.	Rs.	Rs.
3,95,247	6,42,960	6,42,960	Susplus from previous years	8,77,960		Deficit from previous years	-	-	-
3,06,425	2,50,000	3,00,000	I(a) Audit Fund receipts	2,50,000	21,500	I Pay and Allowances of Estbtt.	21,610	24,000	16,436
8,049		15,600	(b) Income from investments	10,000					
					2,28,500	II Lump sum provision for payment of fees, to Auditors, cost of regular staff, T.A. and contingencies	58,390	2,26,000	50,325
3,14,474	2,50,000	3,15,000	TOTAL INCOME	2,60,000	2,50,000	TOTAL EXPENDITURE	80,000	2,50,000	66,761
-	-	-	Deficit at the end of the year		8,87,960	Surplus at the end of the year	8,77,960	6,42,960	6,42,960
7,09,721	8,92,960	9,57,960	GRAND TOTAL	11,37,960	11,37,960	GRAND TOTAL	9,57,960	8,92,960	7,09,721

Sd/ ** **
Secretary,
Hindu Religious Endowments Board,
Madras.

p.t.o.

SECTION II - PART II.

Budget Estimate of Receipts and payments of Audit fund for F. 1359 (1-7-49 to 30-6-50).

Accounts 1947-48 Fasli 1357	Budget Estimat 1948-49 F. 1358	Revised Estimate 1948-49 F. 1358	RECEIPTS	Budget Estimate 1949-50 F. 1359	Budget Estimate 1949-50 F. 1359	PAYMENTS	Revised Estimate 1948-49 F. 1358	Budget Estimate 1948-49 F. 1358	Accounts 1947-48 Fasli 1357.
Rs.	Rs.	Rs.		Rs.	Rs.		Rs.	Rs.	Rs.
1,45,247	42,960	42,960	Cash balance of previous year.	92,960					
3,14,474	2,50,000	3,15,000	Income	2, 60,000	2,50,000	Expenditure	80,000	2,50,000	66,761
1,00,000	-	-	Investments realised.	-	-	Investment made	1,85,000	-	4,50,000
4,14,474	2,50,000	3,15,000	Total Receipt	2,60,000	2,50,000	Total payment	2,65,000	2,50,000	5,16,761
					1,02,960	Cash balance at the end of the year	92,960	42,960	42,960
5,59,721	2,92,960	3,57,960	Grand Total	3.52.960	3,52,960	Grand Total	3,57,960	2,92,960	59,721

Sd/ ** **

Secretary,
Hindu Religious Endowments Board,
Madras.

p.t.o.

SECTION II - Part III

Budget Estimate of Assets and Liabilities of Audit Fund for Fasli 1359 (1-7-1949 to 30-6-1950).

Accounts 1947-48 Fasli 1357	Budget Estimate 1948-49 F. 1358	Revised Estimate 1948-49 F. 1358	ASSETS	Budget Estimate 1949-50 F. 1359	Budget Estimate 1949-50 F. 1359	LIABILITIES	Revised Estimate 1948-49 F. 1358	Budget Estimate 1948-49 F. 1358	Accounts 1947-48 Fasli 1357.
42,960	42,960	92,960	Cash balance	1,02,960					
6,00,000	6,00,000	7,85,000	Investments	7,85,000					
6,42,960	6,42,960	8,77,960	Total	8,87,960	8,87,960	Surplus at the end of year	8,77,960	6,42,960	6,42,960

Sd/ ** **
Secretary,
Hindu Religious Endowments Board,
Madras.

p.t.o.

DETAILS OF BUDGET ESTIMATE OF THE MADRAS HINDU RELIGIOUS ENDOWMENTS BOARD FOR FASLI 1359 (1-7-49 to 30-6-1950)

Head of Classification.	STRENGTH F. 1358 1948-49	STRENGTH F. 1359. 1949-50	D E T A I L S.	Accounts 1947-48 F. 1357	Budget Estimate 1948-49 F. 1358	Revised Estimate 1948-49 F. 1358	Budget Estimate 1949-50 F. 1359	REMARKS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
				Rs.	Rs.	Rs.	Rs.	
I(a) Pay and Allowances of President and Commissioners			Salaries and Allowances of President and Commissioners					
	1	1	President: 1000 - 50 - 1,200	13,532	14,150	14,150	14,400	
	3.	3	Commissioners: 600-50 - 800	22,056	26,400	20,100	24,600	
			Leave allowance:-	1,842	2,000	2,000	2,000	
			Dearness allowance:-	4,121	3,600	2,600	3,240	
			Leave Salary and Pensionary-contribution:-	-	-	-	-	
			Travelling Allowance	11,958	12,500	12,500	12,500	
			Total.	53,509	58,650	51,350	56,740	
I(b) Pay and Allowances of Officers			Salaries and Allowances of officers					
	1.	1.	Secretary: 350-50/2-500	6,264	7,200	4,200	4,800	
	1.	1.	Deputy Secretary: 250-10-300	3,022	3,700	3,000	3,200	
			Leave allowance:-	-	1,000	1,000	1,000	
			Dearness allowance:-	1,664	1,680	1,280	1,500	
			Travelling Allowance	-	400	400	400	
			Contribution to General - Provident Fund	668	700	700	600	
			Total.	11,618 -	14,680	10,580	11,500	
I(c) Pay and allowances of Establishment - Class II - Ministerial Service			Salaries and allowances of Establishment.					
	6.	6.	Senior Superintendents: 175-15/2-250. 190-10-240 (Revised scale)	15,987	16,540	16,540	16,730	

P.T.O.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
				Rs.	Rs.	Rs.	Rs.	
I(c) continued	16.	16.	Assistant Commissioners Revised Scale - 190-10-250	39,821	40,760	41,560	42,680	
	13.	13	Junior Superintendents (140-5-190).	21,293	23,450	23,780	24,280	
	83.	83.	Upper division clerks and Inspectors - (80-3-95-5-125)	90,012	93,750	95,210	97,200	
	155.	155.	Lower division clerks and Inspectors - (45-3-60-2-90).	89,405	1,02,930	1,05,790	1,08,390	
	10.	10.	Attenders - 24-1-32-½A-35	3,019	3,340	3,365	3,500	
	136.	136	Peons - 16-½A-25.	28,739	30,280	30,605	31,100	
			Leave Allowance	13,137	15,000	15,000	15,000	
			Dearness allowance	102,787	1,11,500	1,11,500	1,14,000	
			House Rent allowance	20,032	28,000	35,000	32,000	
			Shorthand & Typewriting allowance	1,320	2,000	2,000	2,500	
			Allowance to clerk in Legal Section	240	240	240	240	
			Crier Allowance	132	132	132	132	
			Duty Allowance to Head clerks	960	960	960	960	
			Payment of arrears of salary to the staff with reference to the revised scales of pay and allowances sanctioned by Govt. in G.O.Ms.80 d/16-12-47 with effect from 1-1-47 for the period from 1-1-47 to 31-5-47	23,847	-	-	-	
			Total.	4,50,781	4,68,882	4,81,682	4,88,712	

p.t.o.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
				Rs.	Rs.	Rs.	Rs.	
			Temporary Establishment:					
			Verification Officer and his establishment:					
1			Verification Officer: Fixed pay..	500		5,330	-	
1			Gem Specialist: "	300		3,190	-	
1			Stapathi: "	150		1,220	-	
1			Goldsmith Specialist: "	150		1,200	-	
1			Photographer "	150		750	-	
1			Artist "	150		1,550	-	
1			Goldsmith Assistant: "	50		500	-	
			~~Totxxx~~					
			Lumpsum provision for F.1359 towards cost of the above Scheme				17,400	
			TTotal:	-	-	13,740	17,400	
			Special Officer for Rent Reduction and his Establishment:					
1	1		Special Officer (including leave salary & pensionary contribution)			5,800	7,800	
			Dearness allowance:-	-	-	780	950	
			House Rent allowance	-	-	400	430	
3			Assistant Special Officers (in cluding Leave salary & pensionary contribution).	-	-	9,350		
			Dearness allowance:-	-	-	1,510		
3			Lower division clerks:45-3-60-2-90	-	-	1,350		
8			Peons: 16-½A-25	-	-	1,300		
			Dearness allowance	-	-	2,100		
			House Rent allowance	-	-	610		
			Lump sum provision for F.1359 towards the cost of the above scheme.				18,680	
			Total:	-	-	23,200	27,760	
			Total carried over	4,50,781	4,68,882	5,18,622	5,33,782	

P.T.O.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
			Total brought forward	4,58,781 Rs.	4,68,882 Rs.	5,15,622 Rs.	5,33,872 Rs.	
			Temporary Estbtt. (General)					
	37	17	Lower division clerks and Inspectors :- 45-3-60-2-90	10,320	19,120	19,120	9,480	
	26	22	Peons:- 16-½A-25	2,902	4,730	4,730	4,350	
			Dearness Allowance	16,036	13,500	13,500	9,250	
			House Rent Allowance	1,821	2,920	2,920	2,750	
				21,079	40,270	40,270	25,830	
			Travelling Allowance	59,818	60,000	65,000	65,000	
			Contribution to G.P.F	16,167	21,000	21,000	21,000	
			Gratuity	-	2,000	2,000	-	
				75,985	83,000	88,000	86,000	
			Total of Salaries and Allowances of Establishment	5,47,845	5,92,152	6,46,892	6,45,702	
			Lumpsum deduction for probable savings in actuals		2,152	2,152	2,702	
			NET TOTAL:	5,47,845	5,90,000	6,44,740	6,43,000	

Sd/ ** **
Secretary,
Hindu Religious Endowments Board,
Madras.

p.t.o.

Abstract

Head of Classification.	Strength 1948-49 F. 1358	Strength 1949-50 F. 1359	Details	Accounts 1947-48 Fasli 1357	Budget Estimate 1948-49 Fasli 1358	Revised Budget Estimate 1948-49 F. 1358	Budget Estimate 1949-50 Fasli 1359	Remarks
II. Contingencies	-	-	1. Collection of Commissions	4,679	8,000	6,000	6,000	
			2. Stationery, Typewriting & furniture	27,136	27,500	30,000	25,000	
			3. Rents, Rates and Taxes	14,849	14,000	14,000	14,000	
			4. Postage and Telegrams	29,876	27,000	32,000	30,000	
			5. Miscellaneous expenditure	18,369	18,000	18,000	18,000	
			6. Printing & Publication	2,642	3,000	2,000	2,000	
			Total	97,551	97,500	1,02,000	95,000	
III. Audit Fees			Audit fees payable to Govt.	4,566	5,000	4,711	5,000	
IV. Law Charges			Expenditure of Law Charges	19,111	25,000	25,000	25,000	
			Recovery of Law Charges	14,726	18,000	18,000	18,000	
			Net Law Charges	4,385	7,000	7,000	7,000	
Special Expenditure			Additions and Alteration to Board's Buildings in Tanjore Dt.	-	3,000	3,000	2,000	
Loans and Advances			Grant of Loans to Executive Officers, temples etc.	1,250	3,000	3,000	2,000	
			Recovery of Loans from Executive officers, temples etc.	302	3,000	3,000	2,000	
			Net Grant of Loan	948	-	-	-	
Advances Recoverable			Advances Recoverable	48,712	16,000	80,000	16,000	
			Advances Recovered	40,039	16,000	80,000	16,000	
			NET ADVANCE	8,673	-	-	-	
Suspense			Suspense Receipts	43,941	15,000	40,000	15,000	
			Suspense payments	30,454	15,000	40,000	15,000	
			NET:	-	-	-	-	

Sd/ ** **

Secretary,
Hindu Religious Endowments Board,
Madras.

p.t.o.

Details of Budget Estimate of the Madras Hindu Religious Endowments Board for Fasli 1359 (1st July 1949 to 30th June 1950).

Strength 1948-49 F.1358	Strength 1949-50 F.1359	Details.	Accounts 1947-48 Fasli 1357	Budget Estimate 1948-49 F. 1358	Revised Budget Estimate 1948-49 F. 1358	Budget Estimate 1949-50 F. 1359	REMARKS
		Temporary Establishment Scheme - (Cost debitable to Audit Fund).					
1.	1.	Audit Officer (Including War allowance and ~~fixed pay~~ Leave salary and Pensionary contribution) - Fixed pay Rs.250/-	4,542	4,600	4,600	4,600	
3.	2.	Junior Superintendents:- 140-5-190	3,720	5,330	3,650	3,700	
10.	8.	II Division clerks:- 45-3-60-2-90	3,835	5,510	5,000	5,100	
3.	2.	Peons:- 16-½A-25	377	620	540	400	
		Dearness allowance	2,060	4,480	4,100	4,000	
		House Rent allowance	763	940	1,200	1,200	
		Travelling Allowance	1,139	2,520	2,520	2,500	
		Lumpsum provision for printing of Manual etc., payment of Audit Fees to Auditors and cost of Audit staff to be appointed after rules are framed in respect of the Audit Scheme, T.A. and Contingencies	50,325	2,26,000	58,390	2,28,500	
		Total	66,761	2,50,000	80,000	2,50,000	

Sd/ ** **
Secretary,
Madras Hindu Religious Endowment Board,
Madras

(True copy)

Superintendent,
Madras Record Office.

GOVERNMENT OF MADRAS

(Abstract)

HINDU RELIGIOUS ENDOWMENTS BOARD - Budget Estimate for fasli 1359 and Revised Estimate for Fasli 1358 - Sanctioned.

- -

Firka Development Department

G.O.Ms.No.370, Dated 4th April 1949
Read the following:--

From the President, Hindu Religious Endowments Board,
Letter No.35632/49-Accts., dated 16th March 1949

O R D E R:

SANCTIONED.

(By Order of His Excellency the Governor)

Sd/ ** **
** **

To the President, Hindu Religious Endowments Board.

(True copy)

for Superintendent,
Madras Record Office.

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